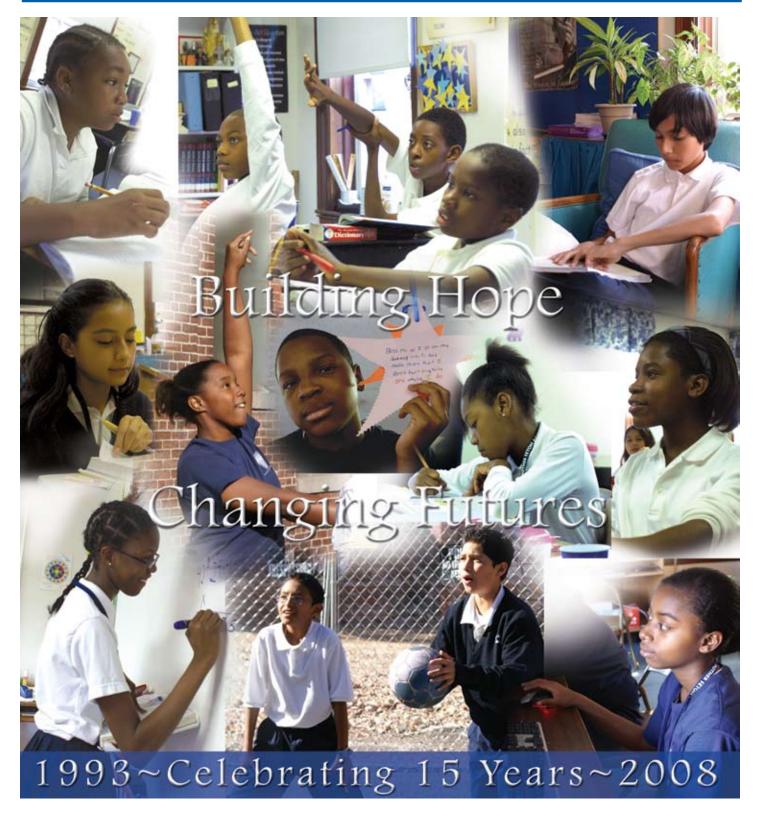


MOTHER SETON ACADEMY

A HOLISTIC APPROACH TO CATHOLIC MIDDLE SCHOOL

A NATIVITYMIGUEL SCHOOL
A PARTNERS IN EXCELLENCE SCHOOL

2008 ANNUAL REPORT JULY 1, 2007 - JUNE 30, 2008





Dear Friends of Mother Seton Academy,

It was September 1993 when Mother Seton Academy began with its first class of 20 students in the former St. Patrick's School on Broadway Street. A year later, the need to add grades and expand enrollment which would allow it to become a full middle school led Mother Seton to lease the former St. Stanislaus Convent, located on S. Ann Street, where it has remained for the past 14 years.

While the former St. Stanislaus Convent has been adequate as a temporary site for the school, Mother Seton Academy has once again outgrown its space. In September 2009, MSA will move to the former St. Ann School located at

2215 Greenmount Avenue in East Baltimore. This new facility will allow for increased enrollment in the future, provide for a much needed gymnasium/cafeteria, a state of the art media/library center, music and art room and many tutoring and resource areas. In addition, this new space will enable us to offer significant programs that will allow us to reach out to support the family members of our students. God has brought our mission full circle as St. Ann's was the place where a small group of religious men and women first met and the idea of this small Nativity School was conceived.

We remain faithful to our original spirit, yet we know that each year we build new memories as we receive new gifts in the person of our students, families, teachers and staff members. I give thanks

for all that has taken place these last 15 years and look forward to the great accomplishments that will be born of the 2008-2009 MSA community.

I am grateful to all of you who have believed in Mother Seton Academy through both the good times and the most difficult of times. You have shared in our joys and in our challenges and remained faithful to making a difference in the lives of our students. I am deeply and prayerfully grateful to our six sponsoring communities, our Board of Directors, Foundations, Donors, Parents, Administration, Faculty and Staff who continue to build hope and change the futures of our students. I offer you my deepest gratitude for being part of this rich and beautiful tapestry we call Mother Seton Academy. It is a tapestry that God is masterfully weaving together to bring hope to our world and our students.

In this annual report, you will meet the many generous men and women who have supported the MSA family this past year with their time, talent and treasure. I pray that as you glance through this report, it will lead you to a deeper appreciation for the diversity that is the MSA family and for the many lives you continue to touch through your generosity.

As we embark upon this special journey to fund our most pressing capital needs, we invite you to join us in securing the future of our school and in making a difference for Baltimore area families in the greatest need. Be assured of my deep gratitude for all the ways you continue to support our MSA family.

Gratefully, Sister Charmaine Krohe, SSND, President

Melvin Moses, an 8th grade student, is excited about the new building





The Daughters of Charity **Marianist Province of the United States School Sisters of Notre Dame** Sisters of St. Francis of Philadelphia Sisters, Servants of the Immaculate Heart of Mary (Scranton) **Xaverian Brothers**

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Annual Report prepared by Jon Luca & Sr. Lisa Perkowski, IHM

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Sr. Patricia Warnick, SSND

Thank you to all of our 2007-08 Volunteers

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Annual Fund Donors

(July 1, 2008 - June 30, 2008)

The following list recognizes our sponsoring religious congregations, board members, individuals, businesses, corporations, foundations, and other friends who made donations to annual scholarship and operating funds.

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Mother Seton Academy Recognizes Sr. Marianne Rodrerick, SSND for her 15 Years of Service

An educator, school care-taker, and bus driver, Marianne Roderick, a School Sister of Notre Dame, has accomplished fifteen years of her congregation's work of transformation among the poor and youth at Mother Seton Academy, "transforming students into leaders so they may transform the world."

Sr. Marianne had been working at Most Holy Name School in Pittsburgh, when she first read about a cluster of religious in Baltimore forming a new middle school. This school would be set in an intercultural environment for urban boys and girls with the greatest economic need. Sr. Marianne felt God calling her to serve the boys and girls who would become Mother Seton Academy's first class.

Recalling her first year, MSA opened with two classrooms. There, Sr. Marianne taught three girls how to read in her class of ten students. Sr. Marianne expresses how rewarding it is "when they return for a visit and express their appreciation for helping them become who they are today."

Indeed, transformation through education takes place here, as many former MSA students are now in college or have graduated with a college degree—some being the first in their families.

This year with a class of fifteen girls, Sr. Marianne teaches her sixth grade students Math, Science, Reading, Handwriting, and Religion. She nurtures her students through her own faith, helping them form a relationship with God, as some students read the Bible for the very first time and learn of God's qualities and values.

"It is great to see an early adolescent learn something new, get excited, and become self-motivated! Some students enter sixth grade one to three years below grade level, and through their own hard work, they are able to be on grade level or above when they leave MSA."

Sr. Marianne has taken on the challenge of motivating her students through a variety of life-teaching experiences. Annually, Sr. Marianne takes her class on a field trip to her family's dairy farm, a unique chance for her sixth graders to run out in the open space, play with animals, and witness a farmer's labor. Over the course of the day, her students bond and interact with nature, developing an appreciation of God's creations.

In addition, Sr. Marianne has cultivated care for the earth in her students over the years, teaching them to recycle, pick up trash, and even garden on school grounds.

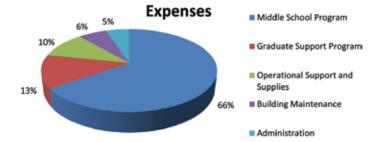
"MSA has proven its ability to close the 'achievement gap' through services to these students and families," states Sr. Marianne. She is proud to be a part of this "outstanding apostolate" of staff and volunteers.





Revenues for Fiscal Year 2008

 Unrestricted Donations & Grants 	\$575,929
 Contributed Services 	\$213,180
 Contributed Goods 	\$47,008
 Religious Community Subsidies 	\$90,254
Partners in Excellence	\$65,800
 Parent's Fees 	\$11,301
Total Revenues	\$1,003,472



Expenses for Fiscal Vear 2008

	Expenses for Fiscal feat 2006	
•	Middle School Program	\$683,506
•	Graduate Support Program	\$134,063
•	Operational Support and Supplies	\$108,491
•	Building Maintenance	\$65,263
•	Administration	\$53,973
•	Total Expenditures	\$1,045,296

(The FY 2008 figures are from unaudited financial statements.)

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Shakiarah Smith Mercy High School



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Congratulations to MSA's Class of 2008

