Mother Seton Academy - Annual Report for Fiscal Year 2006–2007

Letter from the Principal

The 2006 – 2007 school year was a year of growth and change for Mother Seton Academy. President Sr. Charmaine Krohe, SSND, joined our staff in January 2007 and a new Director of Development, Marsha Koger, in August 2006. Several staff members moved on at the end of the school year, after having a long-tenure with us. Sr. Pat Warnick, SSND, taught 6th grade at MSA for 10 years; Nicole Yeftich was with MSA for 11 years, most recently as the Graduate Support Director; Sr. Ellen Smith, IHM, was an original founder and former coprincipal of MSA. Sr. Ann Claire Rhoades, DC, who was originally traveling out of the country, has returned to us as the 8th grade girls' teacher.

Highlights and accomplishments from the 2006 – 2007 school year include:

- Maintaining, developing and strengthening the curriculum,
- Involving college students as aides and mentors to our most needy students, and
- Implementing a recruitment committee to increase the number of students who apply to Mother Seton Academy.

We had a very successful fund-raising year and met the needs of our operational budget through benefactors, churches, foundations and corporations who provided funds for scholarships to our students, and with the help and support of our six generous Sponsoring Religious Congregations. We are so grateful and thankful for your support because without you we would not be able to keep the doors of our school open. The students had an academically challenging and fun year and participated in various trips from a trip to the Baltimore Symphony Orchestra to seeing a production called "Roots of Rap" at Goucher College. The school year ended with a moving and inspiring graduation at St. Patrick's Church. All of our graduates have gone onto high school with 95 percent of the class attending a Catholic or private high school. For most of Mother Seton's history, we have been able to produce such results. So please continue to help us "Build Hope and Change Futures."

> God bless you, Sr. Eileen Clinton, IHM

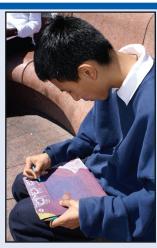
Mission Statement

Empowered by Gospel values rooted in the tradition of Catholic education, Mother Seton Academy, a tuition-free middle school for urban young men and women, educates in an intercultural environment those with the greatest economic need. Promoting dignity and respect for each person and all of creation, Mother Seton Academy challenges students to realize their God-given talents and become leaders who serve their families, communities, and society.



Vision Statement

Enriched by a tradition of selfless effort and heartfelt commitment on the part of the Sponsoring Religious Congregations to the youth of Baltimore, Mother Seton Academy will provide a holistic, intercultural approach to middle school education for an urban population confronted daily with influences that limit their ability to develop their full potential. Mother Seton Academy students will be given the opportunity to develop as women and men who are socially and globally conscious, ready to become productive and morally responsible leaders with vision and purpose for their lives, families and communities.



2007 Annual Fund Donors

(Cash gifts made to Mother Seton Academy from July 1, 2006 to June 30, 2007)

The following list recognizes our Sponsoring Religious Congregations, Board members, individuals, businesses, corporations, foundations and other friends who made scholarship gifts to our students, donations for operating expenses, and sponsored our events and activities. Because of your generosity, we were able to meet the operational needs of our school, and we thank you!

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Partners in Excellence Fund of BCF

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Mr. and Mrs. James Owens

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Mr. and Mrs. Robert Roll

Mr. and Mrs. Scott Rykiel

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St. Joseph Church

St. Peter's Catholic Church

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Ms. Patricia E. Scalese

Mr. Samuel R. Schnydman

IVII. Samuel K. Schinyuma

Mrs. Madeline J. Scotto

Mr. Joseph Seickel

Mr. Matthew Sharkey

Mr. Albert Simon

Don and Annie Smith-Jones

Ms. Danielle Stiles

Edward and Vivian Stringer

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(Gifts below \$50)

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Mr. Frank Del Gavio, Jr.

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Mr. Stephen Duley, Sr.

Mr. and Mrs. David A. Dulik

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Mrs. Ruth Bishop Velker

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Sr. Patricia Warnick, SSND

Mr. and Mrs. Allan Wiechers

Every attempt was made to make this list as current and accurate as possible. If your name is listed incorrectly, please accept our apologies and bring it to our attention by calling the Development Office at 410-563-2833. This list does not include gifts made to the Capital Campaign, and in-kind donations.



Volunteers for the 2006-07 School Year

Mother Seton Academy has a core of volunteers who serve as mentors, homework companions, adult volunteers and tutors. We would like to thank Loyola College and Dennis McCunney; Catholic High School and Mr. Justin Baker and Friar Douglas McMillan; Seton Keough

High School and Ronnie Fallon.

Thank you to the following list of individuals who took time out of their busy schedules to work with our

students!

Marissa Bholan Lincarrie Bohrer Joh Shaquel Braxton Me Elizabeth Brigham Raic Geoff Browning Erit Tom Brunner Brochelsea Catsam Am Lauren Catts Kat Stephanie Chupein Carrie Bohrer Cat

Caitlin DeLeonardis Michael DeMartino Patrick DePuydt Marie DeSaye Chelsea Dodd

Christopher Dougherty
Elizabeth Duclos
Patrice Felton
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Walter Murphy Jen Palmisano Lisa Pitale Michael Platt Gail Regan Dan Reitman Andrea Ribaudo Jonathan Robinson

Jonathan Robinso Erin Schoepe Sarah Schwenke Lori Schwenker Caroline Scott Matt Sharkey Emma Staley Tiara Sykes Janelle Viesta Amber Wages

Anne Wessell Bruce Wilhide Saralee Wolf

Saralee Wolf Atiya Yearwood

Revenues for Fiscal Year 2007

•	Donations/Grants	\$474,631
•	Religious Community In-Kind services	\$246,474
•	Religious Communities – Cash	\$59,666
•	Partners in Excellence	\$32,000
•	Parents Fees	\$10,628
•	Release of Temp. Restricted Donations	\$21,873
TO	\$845,272	

Expenditures for Fiscal Year 2007

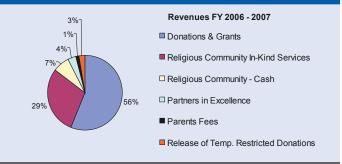
•	Administrative Salaries	\$68,826
•	Administrative Salaries	
•	Staff Salaries	\$626,324
•	Programs and Services	\$116,770
•	Operational Support and Supplies	\$63,891
•	Building Maintenance	\$52,001
TOTAL		\$927,812

(The FY 2007 figures are from unaudited financial statements.)



Graduate Support Program Outcomes:

- Class of 2007: 95 percent of the graduates are attending a college preparatory high school (parochial, private, city-wide or magnet public school).
- Class of 2006: 95 percent of the graduates are attending a college preparatory high school.
- Class of 2005: 95 percent of the graduates are attending a college preparatory high school.
- Class of 2004: 95 percent of graduates are enrolled in college preparatory high schools.
- Class of 2003: 100 percent of graduates have graduated from college preparatory high schools.
- Class of 2002: 100 percent of the girls and 91 percent of the boys are attending a two- or four-year college.







Mother Seton Academy 2007 Administration, Faculty and Staff

Sr. Charmaine Krohe, SSND

Sr. Eileen Clinton, IHM

Director of Development Director of Technology Administrative Assistant		Mrs. Marsha Koger Mr. Jon Luca Sr. Kathleen Groome, OSF	
Teachers:			
Grade 6	Girls	Sr. Marianne Roderick, SSND	
	Boys	Ms. Jodi Faye	
Grade 7	Girls	Ms. Judy Henke	
	Boys	Mrs. Deborah Kreipl	
Grade 8	Girls	Sr. Ann Claire Rhoades, DC	
	Boys	Sr. Joan Warner, DC	
Support Teachers and Staff:			

President Principal

Counselor	Mrs. Nancy Hamilton
Extended Day Program & Library	Sr. Karen Pourby, OSF
Graduate Support Director	Bro. Stephen Strausbaugh, CFX
Kitchen Manager	Ms. Yvette Armstead
Music	Mr. Gary Lushbaugh
NDMVA AmeriCorps Members	Ms. Amanda Brown; Ms. Jen Va
Nurse	Ms. Roberta Poulton
Parent Liaison	Bro. Larry Corbin, SM
Prayer Services Coordinator; Speech	Bro. Jesse O'Neill, SM
Reading Specialist	Sr. Mary Ann Hartnett, SSND
Social Justice	Mr. Vito Piazza
Snanish	Sr Michael Marie Hartman IHM